



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

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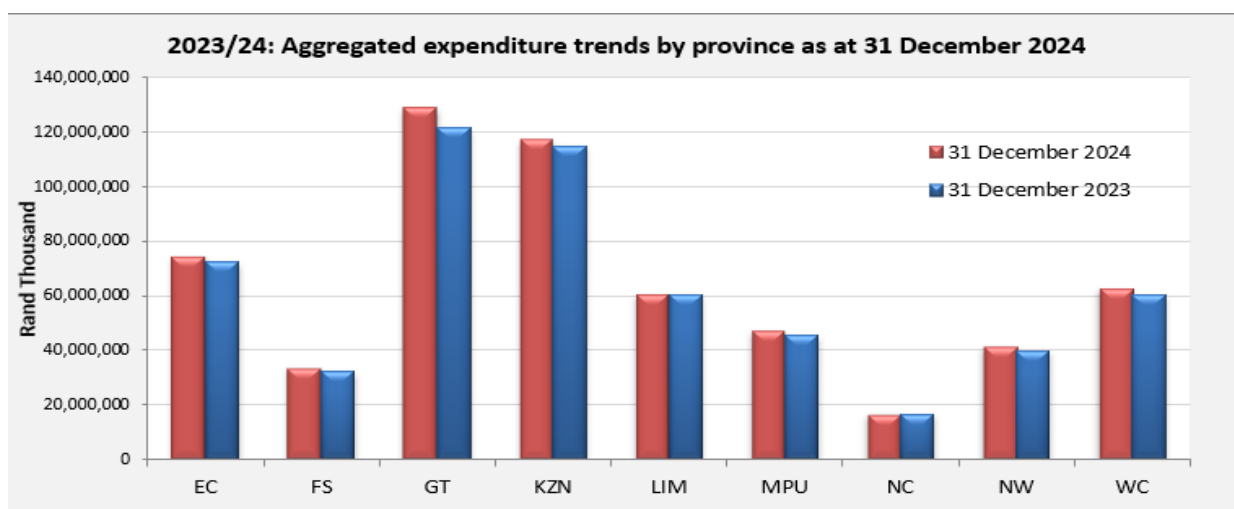
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Provincial Budgets and Expenditure Report Third Quarter: 2024/25 Financial Year (April 2024 – December 2024)

SUMMARY

Provincial budgets and expenditure – Third Quarter: 2024/25 Financial Year

1. In the third quarter of the 2024/25 financial year, provinces spent 75.7 per cent or R582.3 billion of the allocated adjusted budget of R769.2 billion. This spending represents an increase of 3.5 per cent (R19.8 billion) compared to the same period in the 2023/24 financial year.

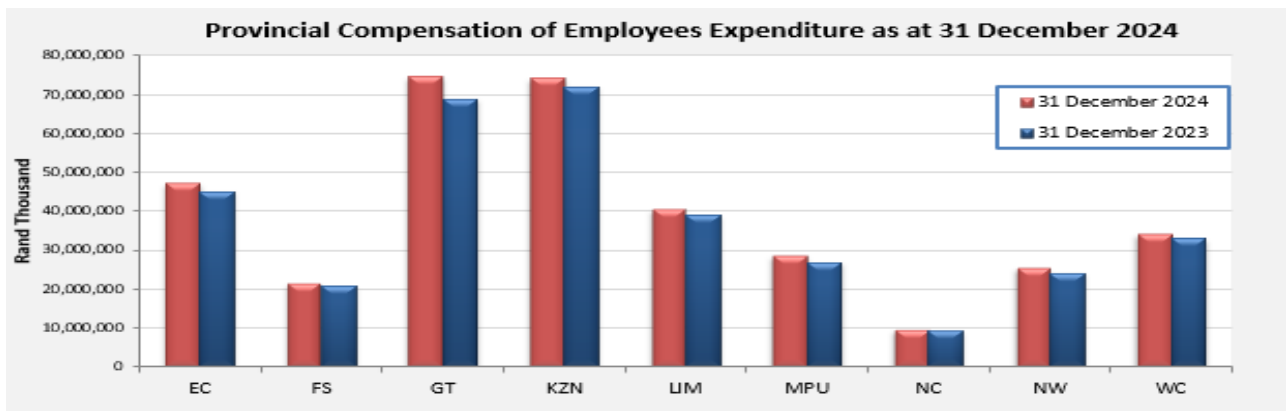


2. Spending on **education** amounted to R243.9 billion or 76.7 per cent of the provincial education adjusted budget of R317.9 billion. Spending is R7 billion (3 per cent) higher compared to the same period of the previous financial year.
3. Spending on **health** amounted to R197.9 billion or 75.8 per cent of the provincial health adjusted budget of R261.2 billion. Spending is R6.7 billion (3.5 per cent) higher compared to the same period of the previous financial year.
4. **Social development** expenditure at the end of the third quarter of 2024/25 amounted to R16.8 billion, or 74.2 per cent of the total adjusted budget of R22.6 billion. This represents an increase of 4.4 per cent or R709.7 million compared to the same period in 2023/24.

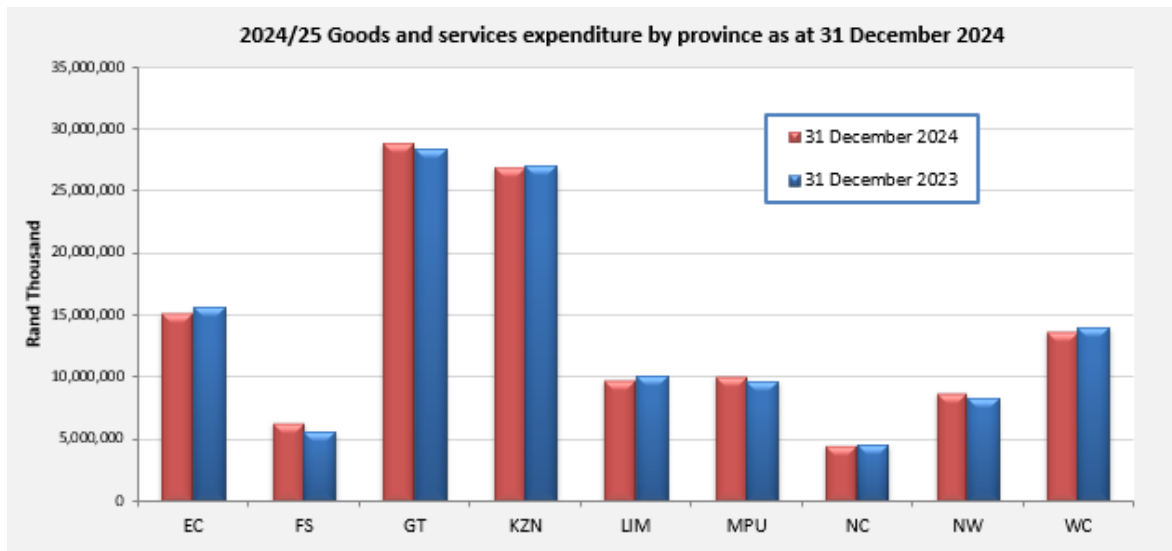


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5. **Personnel** expenditure (compensation of employees) amounted to R354.6 billion or 75.4 per cent of the R470.4 billion adjusted budgets as at 31 December 2024. This represents an increase of 5 per cent or R16.8 billion compared to the same period of the 2023/24 financial year.



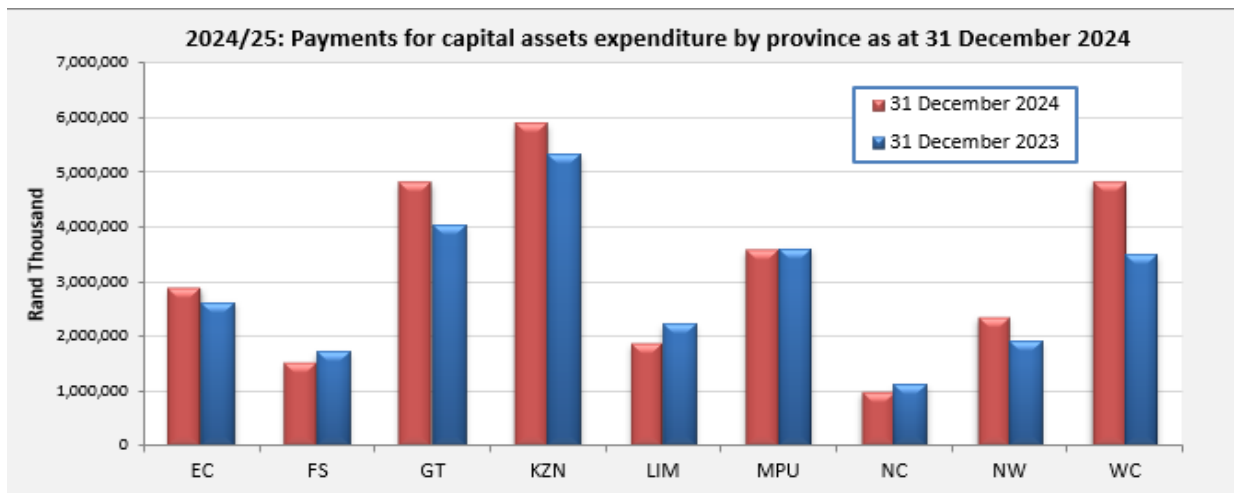
6. Aggregate spending on **goods and services** was R124.3 billion or 76 per cent of the R163.5 billion adjusted budget. This represents a 1.2 per cent increase or R1.4 billion compared to the R122.9 billion spent during the same period in 2023/24.





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7. Payments for capital assets (**capital spending**) amounted to R28.6 billion or 68.7 per cent of the R41.6 billion adjusted budget. The spending rate has increased by 10.1 per cent compared to the same period in the previous financial year.



8. Provinces collected R19.7 billion or 78.3 per cent of the budgeted **own revenue** of R25.1 billion. This represents an increase of R261 million or 1.3 per cent, compared to the same period in the previous financial year.
9. The budgeted figures for the third quarter of 2024/25 are based on the 2024 Adjusted *Estimates of Provincial Revenue and Expenditure* documents, which were presented to the provincial legislatures in November 2024.

Notes to editors

- Published by the National Treasury in terms of Section 32 of the Public Finance Management Act (PFMA). This statement of provincial receipts and payments covers the third quarter (April to December 2024) of the 2024/25 financial year. The statement is also available on the Treasury website at www.treasury.gov.za.
- The information in this statement is sourced from Section 40(4) PFMA reports submitted by heads of provincial departments to provincial treasuries, which were verified and submitted to the National Treasury. Queries regarding spending or budget figures should, in the first instance be referred to the heads of the relevant provincial departments, and in the second instance, to the head of the relevant provincial treasury. Queries related to



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conditional grants should be directed to the head of the national department administering the grant.

- The budgeted figures in this publication take into account the *2024 Adjusted Estimates of Provincial Revenue and Expenditure* documents, which were presented to the respective provincial legislatures in November 2024. These figures include allocations from the *Appropriation Act, 2024, and Division of Revenue Amendment Act, 2024*.

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